

002271

2023-034

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	7,494,548,302.46	6,308,586,697.46	18.80%
	385,537,995.41	317,225,196.33	21.53%
	324,322,182.50	296,641,007.89	9.33%
	-3,806,105,070.84	-4,784,387,562.47	20.45%
/	0.15	0.13	15.38%
/	0.15	0.13	15.38%
	1.43%	1.20%	0.23%
	47,313,312,149.23	50,555,779,624.44	-6.41%

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1	5,051,738,376.99	52.07%
2	3,692,204,759.86	72.21%
3	4,167,174,892.00	

		22.69%	571,332,887.00	428,499,665.00		281,363,640.00
		11.32%	285,197,996.00	0.00		
		2.87%	72,269,250.00	54,201,937.00		

2021

1.96% 49,471,665.00



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3 2019 9 27 2019 10 8

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6	12	1,569,784,697	10	3.00
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		2019	2020	2021	2022	2023
2,641.10	34,100.93	2,417.46	16,600.52	8,655.48	4,586.26	1,841.21

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65,888.46

2021 - 2025

		2021	2022	2023	2024	2025
5,117.55	65,888.46	21,203.00	22,934.09	13,338.68	6,803.85	1,608.83

[illegible]

2021	2022	5	30
2,519,627,295	11,248,664		
2,508,378,631	10	3.00	

2021

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[illegible]

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16				28	/	VAE	5	/	VAEP
2025	10	1		2021	7	23			
								VAE	
VAEP									
“	”					100,000			
			“			”			
		60,000					60%		
		40,000				40%	2021	9	7
		6,000				38,821.20			
						12,000		18,000	
				VAE		VAEP			
			VAE	VAEP			2021		7
13									
2022									

	6	6
9		1



2,675,643,938.94

3,039,361,835.80

	138,305,683.17	150,551,421.42
	53,882,911.11	54,020,000.00
	38,653,133.19	36,446,059.05
	599,931,310.34	610,423,884.71
	10,532,512.91	10,532,512.91
	0.00	
	2,175,021,870.17	1,405,894,364.20
	19,750,136,592.47	23,367,294,474.66
	2,518,464,191.00	2,518,464,191.00
	10,701,710,682.62	10,721,493,283.54
	1,121,608,787.15	1,121,608,787.15
	25,591,347.35	24,057,640.43



	1,533,706.92	6,888,788.34
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6.	1,533,706.92	6,888,788.34
7.		
	379,221,051.44	317,832,633.93
	387,071,702.33	324,113,984.67
	-7,850,650.89	-6,281,350.74
	0.15	0.13
	0.15	0.13
	0.00	0.00

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	8,221,290,267.32	6,883,223,598.73
	19,995,249.51	5,552,083.79
	51,695,273.50	19,223,095.20
	8,292,980,790.33	6,907,998,777.72

